In response to the growing needs of our community, Hudson Guild has expanded the breadth and depth of its programs over the past several years. In 2016, our budget grew to nearly 13 million dollars.

To meet these growing needs, we rely on the support of individuals, organizations, government agencies and elected officials, whose commitment and generosity provide a helping hand to those in need every day. We extend our deepest appreciation to these supporters.

2015 & 2016
SUPPORT AND REVENUE:

- Government Contracts: $6,709,844
- Individual Contributions: $1,255,111
- Foundation & Corporate Income: $836,172
- Fundraising Events Income (Net): $439,327
- Contributed Rent/services: $2,181,153
- Earned Income: $1,457,624
  - > Third party insurance fees: $1,135,012
  - > Program and registration fees: $200,281
  - > Rental Income: $122,331
- Investment return: $2,019
- Other Income: $29,213

Total Support and Revenue: $12,910,463

EXPENSES:

- Early Childhood Education: $4,353,376
- Youth Development and Education: $1,982,976
- Mental Health: $2,339,341
- Adult Services: $1,481,853
- Arts & Culture: $194,585
- Community Building: $58,428
- Management and Administrative: $1,113,792
- Development and Fundraising: $790,374

Total Expenses before depreciation: $12,314,725

Change in Unrestricted Net Assets Before Depreciation: $595,738

- Depreciation: ($450,219)
- Change in Temp Restricted Net Assets: ($546,287)

Change in Total Net Assets After Depreciation: $145,519

Net Assets:

- Beginning of the year: $6,882,479
- End of year: $7,027,998
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