



THANKS TO YOU

In response to the growing needs of our community, Hudson Guild has expanded the breadth and depth of its programs over the past several years. In 2016, our budget grew to nearly 13 million dollars.

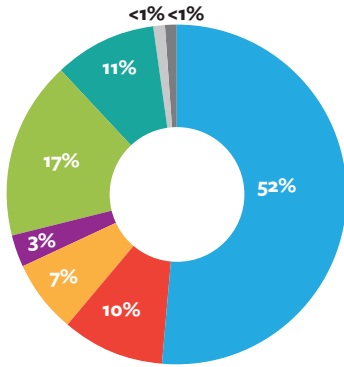
To meet these growing needs, we rely on the support of individuals, organizations, government agencies and elected officials, whose commitment and generosity provide a helping hand to those in need every day. We extend our deepest appreciation to these supporters.

2015 & 2016

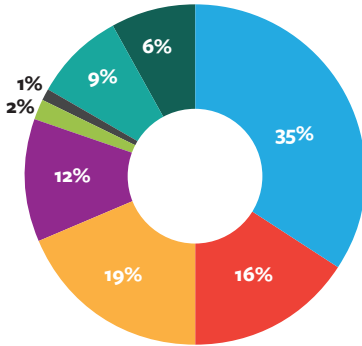
 hudson guild

FINANCIALS

Support & Revenue



Expenses



SUPPORT AND REVENUE:

FY 2016

Government Contracts	\$6,709,844
Individual Contributions	\$1,255,111
Foundation & Corporate Income	\$836,172
Fundraising Events Income (Net)	\$439,327
Contributed Rent/ services	\$2,181,153
Earned Income	\$1,457,624
> Third party insurance fees	\$1,135,012
> Program and registration fees	\$200,281
> Rental Income	\$122,331
Investment return	\$2,019
Other Income	\$29,213

Total Support and Revenue

\$12,910,463

EXPENSES:

Early Childhood Education	\$4,353,376
Youth Development and Education	\$1,982,976
Mental Health	\$2,339,341
Adult Services	\$1,481,853
Arts & Culture	\$194,585
Community Building	\$58,428
Management and Administrative	\$1,113,792
Development and Fundraising	\$790,374

Total Expenses before depreciation

\$12,314,725

Change In Unrestricted Net Assets Before Depreciation

\$595,738

Depreciation	(\$450,219)
Change in Temp Restricted Net Assets	(\$546,287)

Change in Total Net Assets After Depreciation

\$145,519

Net Assets

Beginning of the year	\$6,882,479
End of year	\$7,027,998

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Thank you to our 2015 and 2016 Supporters.

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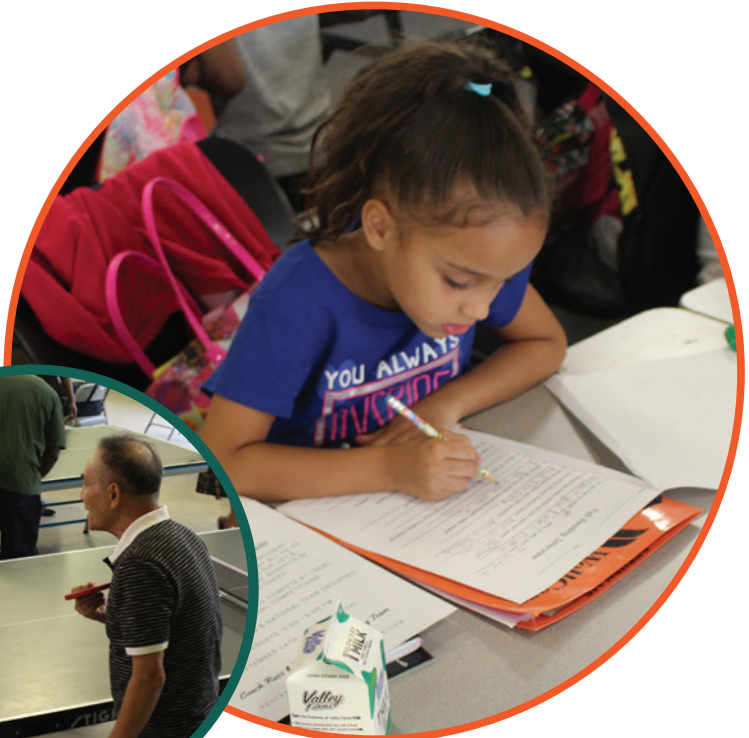
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To create and sustain a strong, effective community that acknowledges and responds to the potential, achievements and interdependence of its diverse members. Rooted in and primarily focused on the Chelsea neighborhood, we seek to empower all individuals and families to achieve their highest potential, while maintaining a priority focus on those in economic need.



Elliott Center

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