In 1895, Dr. John Lovejoy Elliott organized a club for young men in Chelsea to get them off the streets. Over the next few years, Dr. Elliott established other programs to serve young men and women, working people, and families. In 1897, these programs became Hudson Guild.

Today, Hudson Guild serves over 14,000 people annually. Our programs include free and low-cost early childhood and afterschool programs, college prep and career services for young adults, mental health counseling, meals, activities and classes for older adults, and an arts and theater program, among many others.

Hudson Guild ensures that Chelsea’s low-income residents receive the help they need to achieve their goals. To meet the community’s growing needs, we rely on the support of individuals, organizations, corporations, government agencies, and elected officials – whose generosity and commitment help provide for those in need every day. We are deeply appreciative of those supporters.
FINANCIALS

Support & Revenue

SUPPORT AND REVENUE:
FY 2017

- Government Contracts: $6,943,295
- Individual Contributions: $872,956
- Foundation & Corporate Income: $1,316,966
- Fundraising Events Income (Net): $787,455
- Contributed Rent/services: $2,217,839
- Earned Income: $1,554,559
  - > Third party insurance fees: $1,196,083
  - > Program and registration fees: $233,026
  - > Rental Income: $125,450
- Investment return: $5,250
- Other Income: $19,043

Total Support and Revenue: $13,717,363

Expenses

EXPENSES:

- Early Childhood Education: $4,548,417
- Youth Development and Education: $2,241,009
- Mental Health: $2,337,419
- Adult Services: $1,597,687
- Arts & Culture: $193,248
- Community Building: $39,818
- Management and Administrative: $1,220,064
- Development and Fundraising: $863,452

Total Expenses before depreciation: $13,041,114

Change In Unrestricted Net Assets Before Depreciation: $676,249

- Depreciation: ($471,826)
- Change in Temp Restricted Net Assets: $551,471

Change in Total Net Assets After Depreciation: $204,423

Net Assets

- Beginning of the year: $7,027,998
- End of year: $7,232,421
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- The Clark Foundation
- Cozen O’Connor*
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To create and sustain a strong, effective community that acknowledges and responds to the potential, achievements and interdependence of its diverse members. Rooted in and primarily focused on the Chelsea neighborhood, we seek to empower all individuals and families to achieve their highest potential, while maintaining a priority focus on those in economic need.

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