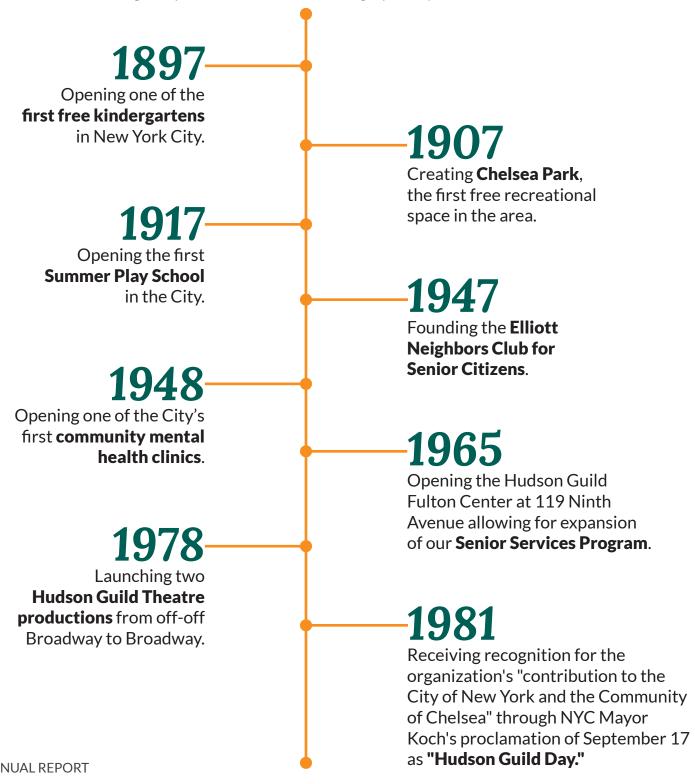


Mission Statement & History

Since its founding in 1895, Hudson Guild's mission has been to create and sustain a strong, effective community that acknowledges and responds to the potential, achievements, and interdependence of its diverse members. Rooted in and primarily focused on the Chelsea neighborhood, we seek to empower all individuals and families to achieve their highest potential, while maintaining a priority focus on those in economic need.



A Letter From Ken & David

Dear Friends.

Attempting to adequately recognize each person who contributed to the efforts and achievements of Hudson Guild over the past year, and express our deepest gratitude, is nearly impossible. We can, however, draw your





attention to all of the uplifting images spread throughout the following pages — the smiles, the activities, and the artwork. All of which were accomplished during challenging times.

Most importantly, your generosity and commitment to our mission to support, educate, and empower our communities was vital to the continuation of our services. Over the past year, we continued to offer both in-person and virtual services and expanded our scope by addressing food insecurity and emergency needs, as well as distributing COVID-19 vaccinations.

Since 1895, Hudson Guild has been on the ground providing critical services to Chelsea and the West Side of Manhattan. We are proud of our rich history and will continue to support the people in our many diverse neighborhoods and beyond.

We look forward to entering our 126th year of service and sharing more of the Guild with more of New York City.

Sincerely,

David Ellen

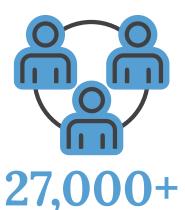
President, Board of Trustees

A Pll

Ken Jockers

Executive Director, Hudson Guild

Outcomes & Impact



people served through our programs and services



social service units provided across the agency



sessions provided in our Mental Health Clinic



meals distributed across all programs



Overview of Services



Hudson Guild's Adult Services program connects adults ages 55 and better to essential resources and opportunities, helping them to live independently and within a shared community. Our Older Adult Center and Naturally Occurring Retirement Community (NORC) provide a wide range of services and activities for participants who reflect Chelsea's multiethnic, multicultural community fabric.



Our Early Childhood Education program prepares children ages 2-4 to start kindergarten ready to learn and ensures their safety and social-emotional development in a fun and lively environment. The program's staff provides a high-level of childcare and Pre-K instruction regardless of a family's ability to pay.



Hudson Guild's Arts program reflects the vibrant multicultural community that our organization serves. Our theatre and two gallery spaces showcase a variety of professional shows and exhibits along with works by participants in the Guild's programs, empowering our diverse pool of constituents to express themselves and experience new art forms.



Hudson Guild provides a wide range of preventative and mental health treatment services at our Paula B. Balser Counseling Center, as well as satellite sites. Services include psychiatric evaluations, medication management, and individual counseling in addition to workshops for teachers and caregivers addressing topics such as conflict resolution, bullying, and parenting skills.



Through partnerships and collaborations, our Community Building program works to support and strengthen the community we serve. We identify needs, provide resources, and empower our participants and neighbors through voter registration initiatives, establishing and operating a vaccine hub, providing meeting space for local organizations, and other community outreach initiatives.



Our Youth Development & Education program serves young people ages 5 through 24, offering free after-school, summer camp, college preparation, and workforce development programs, in addition to a range of arts programming, structured peer groups, engaging sports, and physical activities tailored to specific age ranges, interests, and abilities.

Donor Listings

Donor listings reflect donations made between July 1st, 2020 - June 30th, 2021

Foundations & Corporations

\$100,000 and up

The Clark Foundation The Diller-von Furstenberg **Family Foundation** Google, Inc. Pfizer, Inc.

\$50,000-\$99,999

Starry Night Fund

The Frances L. & Edwin L.Cummings Memorial Fund Stavros Niarchos Foundation The NoVo Foundation OXO ViacomCBS Viking Global Foundation

\$25,000-\$49,999

Louis and Anne Abrons Foundation, Inc. **AEA Investors LP AMC Networks Anonymous Charter Communications** Credit Suisse Americas Foundation Discovery Inc. Jamestown Charitable Foundation, Inc. John H. & Ethel G. Noble Charitable-Trust Phillips-Van Heusen Foundation, Inc.

\$10,000-\$24,999

(UNH)

The Barker Welfare Foundation BlackRock **BNP Paribas** Boston Consulting Group (BCG) Crown Media Family Networks

United Neighborhood Houses

Disney Worldwide Services, Inc. The DJ McManus Foundation **FPIX INSP**

Jenner & Block LLP Kauff McGuire & Margolis LLP National Endowment for the Arts **NBC** Universal

The New York Community Trust Patterson Belknap Webb & Tyler LLP

The Ruggles Family Foundation Studio One Univision Communications, Inc. Wachtell, Lipton, Rosen & Katz Warner Media

\$5,000-\$9,999

A&E Networks The Africa Channel Black News Channel Bloomberg Media The Florence V. Burden Foundation Edison Properties, LLC Fuse Media **Hearst Television** Emv & Emil Herzfeld Foundation, Inc. IAC JP Morgan Chase & Company Mount Sinai Health **Partners** Newsmax TV

The Offensend Family

PNC Financial Services

The Venable Foundation

Foundation

Group

\$1,000-\$4,999

Avenues: The World School The Benevity Community Impact The Bridgewater Fund Inc. Michael and Susan Dell Foundation Fashion Institute of Technology (FIT) Facebook Payments, Inc. Jeffrey and Leslie Fischer Family Foundation **FOX TV** Hemisphere Media Group L. Brands Lower Manhattan Cultural Council The McDonnell Foundation, Inc. The MLB Network, LLC MSD Capital, L.P. Music Choice **New England Sports Network** (NESN) Queens Gate Foundation ReelzChannel, LLC Societe Generale Jane and Frances Stein Foundation

Sports Net New York (SNY) The Stuart Foundation, Inc. Tegna Inc. UJA Federation of New York **UP Entertainment**

\$250-\$999

3 Arts Entertainment Council of Chelsea Block Associations (CCBA) **Depository Trust Clearing Company** Friends of the High Line **Smart Choice Communications** Squarespace The West 400 Block Association Yampa Valley Community Foundation

In-Kind Professional Support

Abercrombie & Fitch Boston Consulting Group (BCG) Catch Restaurants Davis Polk & Wardwell LLP Davis Wright Tremaine LLP Jamestown Premiere Chelsea Market, LP Phillips-Van Heusen Foundation, Inc. **Public Health Solutions ROC NATION** Tapestry, Inc.

Many thanks to all those who contribute when they attend a theatre production or gallery opening!









Donor Listings

Donor listings reflect donations made between July 1st, 2020 - June 30th, 2021

Individuals

\$50,000 & up

Anonymous Paul & Paula Balser

\$25,000-\$49,999

Anonymous Katie Cusack David & Ingrid Ellen Tony & Susan Gilroy Jeffrey R. & Paula Gural Anna Hayes Levin Scott McCormack Carol & John Mehas Edwin Nordlinger* Mary I. Swartz

\$10,000-\$24,999

Denise & Rob Adler Leonard Asper Harriet W. Aufses Robin & Arthur H. Aufses III Lee Buckley & Robert Jud Kelly & Ronnie Matteo Laura Ranii Susan Schuur Jolie Stahl Michael B. & Veronica Stubbs

\$5,000-\$9,999 Nan Bases Marc J. Beshar, D.M.D. Nick Brophy & Sarah-Marie Martin Vivian & Roger Farah Elizabeth C. Fascitelli Murray & Susan Haber David Manzano Walter McCormack Robbin Mitchell & Jeffrey Matthew Scruggs Craig Nevill-Manning Norman Nigh Dr. Alice O'Connor William & Carol Pollak Winnie Qian Kevin Clark Quist Mark & Talia Rubenstein Saiba Sabherwal Scott & Casey Segal

Landon Slane & Bailey Gimbel

Nick and Dayna Stoumpas

\$1,000-\$4,999 Debo Adegbile Anonymous Elliott & Shannon Aronson Thomas Baker & Suzanne M. McSorlev Bruce Baughman & Melanie G. Arwin Steven B. Carlin & Michael B. Cormier Gabriel Catone & Bruce Cohen Catherine Claman & Nicholas G. Kaledin Fave K. Cone Arthur & Nancy Cooper Melanie Coronetz & Bruce Miller Erica Davis Mark & Lena Dissin Ryan & Sujin Dolan Patrick Dolan Nadine Ellerthorpe L. Reade & Katherine Fahs Rick Feldman & Susan Horowitz Kevin Finnegan Leonard & Susan Formato John Friedman Meredith Gabel Charles H. Galante Marilyn Gelber & Robert V. Jacobson Carley Graham Garcia

David J. Grais Paul J. Groncki & Michelle M. Tokarczyk

Julia & Steven C. Guggenheimer Stephen Gulino Dr. Alexes Hazen

Ken Jockers Jerry Klein

T. Spencer Knight III & Patricia Knight

Kenneth F. Koen Jeffrey Brian Kolodny & Lynda Sachs Richard E. & Mary Jane Kroon Eric Krupka & Arah Schuur Sidney & Ruth Lapidus Kenneth D. Lubell John Malkin

Janice McGuire & Charlie Niessner Mark & Nannette McNally Andrew & Tim Pirrie-Franks Prem Ramaswami

Caroline Samuels & Michael

Sturmer LeeAnn Scaduto Arthur Schwartz Kristen Segal

Renée H. & Michael Shea James & Brianne Sheldon William H. & Renee Sherer

Martha S. Sproule Matthew E. Steinmetz

Tracy Straus

Glen & Lynda Tobias Bill Tomlin & Taeler Cyrus

Sue & David Viniar Kim Wayans Marlon Wayans Jerry & Lynn Weinstein

Gay Young & Daniel Schindler

\$250-\$999

Alex Apter Ira & Sandy Vance Asherman Stuart Beckerman & Hon. Paul Goetz Christopher M. Berger & Peter Brotherton Shampa Bhattacharya Robert & Carolyn Blashek Derek Brennan Thomas S. Bryson Jeff Buller James & Deborah Burrows

Jose & Kate Cabranes Melissa Caldwell Patricia Caldwell Timothy Cardozo Roger & Barbara Carpenter

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Cheryl Fischer Judith Fox

Alan Friedman & Maya Memling Sally Friedman & David Gmach David R. & Elizabeth Fulton

Jovce Marie Gibbons Dr. Michal Gilad

Thomas W. S. & Jennifer C. Groves

Barbara Gural Dana Hammack

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Sondra Landin Robin Langsdorf Aundre Larrow Karen Lawson

Dr. Cynthia Loomis & Joseph

Neuhaus Myra Malkin Apurva Mathad Lauren McMahon Roxanne Mintz

Thomas Montemagno Laura A. Morrison

Patti Moss & Ken Vernam Christie Naify

GeMar Neloms John A. & Cynthia Nigh Hugh & Patricia O'Kane

Lara Olivieri Victor Oliveira Brigitte Olsen Nick Olsen

Dr. Vivian Pan & Mark Norell Nick & Oona Paraskeva

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Sheryl Smiloff

Jane Smith & Jeffrey Ginsberg

Walter H. Weil

Michael & Katrina Yoder

Donor Listings

Fulton Renovation Project

The Fulton Community Center, located in the New York City Housing Authority's Robert Fulton Housing Development and operated by Hudson Guild, has been in continuous operation since 1964. With more than 200 breakfast and lunch meals served per day, and nearly 200 physical, social, and cultural activities conducted each month over the course of the year, the Center was long overdue for a restoration. Over the past three years, we have been updating the space to be fully ADA compliant and provide visitors and participants a neighborhood community center that is as cheerful, warm, welcoming, and functional as our other signature spaces. We thank those who have contributed to this project.

Louis and Anne Abrons Foundation, Inc.
Anonymous
The Barker Welfare Foundation
Fidelity Charitable
Jewish Communal Fund
The Tides Foundation
The Harry and Jeanette Weinberg
Foundation

Elinor Alpern
Anonymous
Alan Appelbaum
Lynn Appelbaum
Robin & Arthur H. Aufses III
Paul & Paula Balser
Nathaniel Bohrer
Katie Cusack
Fred Frenzel

Judith K. Greschwind Anna Hayes Levin Carol & John Mehas Marney Mesch Mary Partidge Eric Reiter Joan Shapiro Mary I. Swartz

Special thanks to our government supporters and elected officials

New York City

Administration for Children's Services
Department for the Aging
Department of Cultural Affairs
Department of Education
Department of Health & Mental Hygiene
Department of Housing
Preservation & Development
Department of Youth &
Community Development
New York City Economic
Development Corporation
New York City Housing Authority

New York State

Department of Education
Office of Children & Family Services
Office of Mental Health
Dormitory Authority of the State of New York
New York State Department of
Cultural Affairs

Federal Government

US Department of Health & Human Services National Endowment for the Arts

Elected Officials

Hon. Charles Schumer
Hon. Kirsten E. Gillibrand
Hon. Jerrold Nadler
Hon. Andrew M. Cuomo
Hon. Brad Hoylman
Hon. Robert Jackson
Hon. Richard N. Gottfried
Hon. Bill DeBlasio
Hon. Scott M. Stringer
Hon. Corey Johnson
Hon. Gale Brewer
Hon. Helen Rosenthal











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Gay Young

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George Colon Larry Littman

Property Manager, Linda Crosby
Fulton Houses

Linda Crosby
Julia Martin

Patrick Chang Florence Dent-Hunter

Dolores Payan

Housing Manager,

Maria Gonzalez

Maribel Rodriguez

Cecilia Almadarez Joan Lawson Fred Street

*Deceased

Hudson Guild Executive Team

Executive DirectorKen Jockers

Deputy Executive Director
Jackelyn Garcia

Deputy Executive DirectorWilson Cano

Chief Operating Officer
LeeAnn Scaduto

Remembering Hudson Guild In Your Will

Since our beginning in 1895, Hudson Guild's mission has been to sustain and empower individuals and families residing in our community who demonstrate a strong economic need. Hudson Guild is proud to announce the formal establishment of the **Dr. Elliott Society**. The Society, which will commence in 2022, will be a legacy giving program that will strengthen our economic future and the lives of everyone we serve.

Legacy gifts, often called "planned gifts," are charitable gifts that are promised today, but given to Hudson Guild at a future date when the donor no longer needs the asset, often after the donor has passed away. These unique gifts create an opportunity for our donors to make a simple gift that is much larger than they are typically capable of making during their lifetime—often 1,000 times the size of their average gift!

Examples of legacy gifts can be a straightforward cash gift left as a bequest in your will or possibly the remainder of a retirement account. Many retirement accounts are not ideal assets to inherit because the government taxes them from 40 – 70%, whereas a charity like Hudson Guild will receive 100% of the gift tax free. This is an incredibly fulfilling way a donor can make a final gift to an organization they truly love—and a much larger gift than they may have been able to make while they were living. Legacy gifts can transform the economic future of Hudson Guild.

Legacy gifts come in many creative forms that will benefit you and Hudson Guild. The Guild's Dr. Elliott Society will assist our donors through the easy process of making these planned gifts.

Best of all, every legacy gift donor will become a member of our Dr. Elliott Society so that we may honor your gifts in a special way. If you have already included the Guild in a bequest or other legacy gift, please let us know and join the Dr. Elliott Society.

To learn more about making a gift in your will or living trust, please contact us at (212) 367-2364 or at development@hudsonguild.org.

Financials

SUPPORT AND REVENUE	FY20	FY21
 Government Contracts Contributions Foundation & Corporate Income Fundraising Events Income (Net) Contributed Rent/ Services Earned Income Investment Return Other Income Total Support and Revenue 	\$8,510,201 \$607,053 \$2,534,531 \$549,835 \$2,161,317 \$1,571,003 \$24,093 \$15,434 \$15,973,467	\$ 8,906,074 \$ 2,508,567 \$ 1,363,419 \$ 919,323 \$ 1,912,511 \$ 981,116 \$ 1,908 \$ 47,435 \$ 16,640,353 \$ 16,640,353
EXPENSES	FY20	FY21
 Early Childhood Education Youth Development and Education Mental Health Adult Services Arts & Culture Community Building Management and Administrative Development and Fundraising Total Expenses 	\$ 6,151,987 \$ 1,777,967 \$ 2,008,928 \$ 1,328,387 \$ 160,974 \$ 69,144 \$ 2,060,387 \$ 726,943 \$ 14,284,717	\$ 5,940,058 \$ 2,205,309 \$ 1,967,074 \$ 1,480,953 \$ 219,677 \$ 349,805 \$ 2,081,404 \$ 693,832 \$ 14,938,112
9.3%		9.9%
NET ASSETS	FY20	FY21
Beginning of the year End of year Change in Net Asset	\$ 7,727,361 \$ 8,928,656 \$ 1,201,295	\$ 8,928,656 \$ 10,630,897 \$ 1,702,241

Hudson Guild Locations

- Elliott Center
 (Main Office/All Services)
 441 West 26th Street
 New York, NY 10001
 212-760-9800
- Children's Center Early Childhood 459 West 26th Street New York, NY 10001
- Amsterdam Center Early Childhood 206 West 64th Street New York, NY 10023
- Clinton Center
 Early Childhood
 410 West 40th Street
 New York, NY 10018
- Polly Dodge Center Early Childhood 538 West 55th Street New York, NY 10019
- Tech Up
 Youth Services
 418 West 17th Street
 New York, NY 10011
- P.S. 191
 Afterschool
 300 West 61st Street
 New York. NY 10023
- Clinton Housing
 Mental Health & Case
 Management Services
 353 West 30th Street
 454 West 35th Street
 500 West 42nd Street
 300 West 46th Street
 554 West 53rd Street
- Adult Services
 428A and 428B West 26th Street
 New York, NY 10001
- Fulton Community Center
 Older Adult Center &
 Social Services Unit / All
 Services
 119 9th Avenue
 New York, NY 10011

