Mission Statement & History

Since its founding in 1895, Hudson Guild’s mission has been to create and sustain a strong, effective community that acknowledges and responds to the potential, achievements, and interdependence of its diverse members. Rooted in and primarily focused on the Chelsea neighborhood, we seek to empower all individuals and families to achieve their highest potential, while maintaining a priority focus on those in economic need.

1897
Opening one of the first free kindergartens in New York City.

1907
Creating Chelsea Park, the first free recreational space in the area.

1917
Opening the first Summer Play School in the City.

1947
Founding the Elliott Neighbors Club for Senior Citizens.

1948
Opening one of the City’s first community mental health clinics.

1965
Opening the Hudson Guild Fulton Center at 119 Ninth Avenue allowing for expansion of our Senior Services Program.

1978
Launching two Hudson Guild Theatre productions from off-off Broadway to Broadway.

1981
Receiving recognition for the organization's "contribution to the City of New York and the Community of Chelsea" through NYC Mayor Koch's proclamation of September 17 as "Hudson Guild Day."
A Letter From Ken & David

Dear Friends,

Attempting to adequately recognize each person who contributed to the efforts and achievements of Hudson Guild over the past year, and express our deepest gratitude, is nearly impossible. We can, however, draw your attention to all of the uplifting images spread throughout the following pages — the smiles, the activities, and the artwork. All of which were accomplished during challenging times.

Most importantly, your generosity and commitment to our mission to support, educate, and empower our communities was vital to the continuation of our services. Over the past year, we continued to offer both in-person and virtual services and expanded our scope by addressing food insecurity and emergency needs, as well as distributing COVID-19 vaccinations.

Since 1895, Hudson Guild has been on the ground providing critical services to Chelsea and the West Side of Manhattan. We are proud of our rich history and will continue to support the people in our many diverse neighborhoods and beyond.

We look forward to entering our 126th year of service and sharing more of the Guild with more of New York City.

Sincerely,

David Ellen
President, Board of Trustees

Ken Jockers
Executive Director, Hudson Guild
Outcomes & Impact

- 27,000+ people served through our programs and services
- 14,000+ social service units provided across the agency
- 8,000+ sessions provided in our Mental Health Clinic
- 113,000+ meals distributed across all programs
- 9,000+ vaccines distributed
Overview of Services

Adult Services

Hudson Guild’s Adult Services program connects adults ages 55 and better to essential resources and opportunities, helping them to live independently and within a shared community. Our Older Adult Center and Naturally Occurring Retirement Community (NORC) provide a wide range of services and activities for participants who reflect Chelsea’s multiethnic, multicultural community fabric.

Early Childhood Education (ECE)

Our Early Childhood Education program prepares children ages 2-4 to start kindergarten ready to learn and ensures their safety and social-emotional development in a fun and lively environment. The program’s staff provides a high-level of childcare and Pre-K instruction regardless of a family’s ability to pay.

Arts

Hudson Guild’s Arts program reflects the vibrant multicultural community that our organization serves. Our theatre and two gallery spaces showcase a variety of professional shows and exhibits along with works by participants in the Guild’s programs, empowering our diverse pool of constituents to express themselves and experience new art forms.

Mental Health

Hudson Guild provides a wide range of preventative and mental health treatment services at our Paula B. Balser Counseling Center, as well as satellite sites. Services include psychiatric evaluations, medication management, and individual counseling in addition to workshops for teachers and caregivers addressing topics such as conflict resolution, bullying, and parenting skills.

Community Building

Through partnerships and collaborations, our Community Building program works to support and strengthen the community we serve. We identify needs, provide resources, and empower our participants and neighbors through voter registration initiatives, establishing and operating a vaccine hub, providing meeting space for local organizations, and other community outreach initiatives.

Youth Development & Education (YDE)

Our Youth Development & Education program serves young people ages 5 through 24, offering free after-school, summer camp, college preparation, and workforce development programs, in addition to a range of arts programming, structured peer groups, engaging sports, and physical activities tailored to specific age ranges, interests, and abilities.
Donor Listings

Donor listings reflect donations made between July 1st, 2020 - June 30th, 2021

Foundations & Corporations

$100,000 and up
The Clark Foundation
The Diller-von Furstenberg Family Foundation
Google, Inc.
Pfizer, Inc.
Starry Night Fund

$50,000-$99,999
The Frances L. & Edwin L. Cummings Memorial Fund
Stavros Niarchos Foundation
The NoVo Foundation
OXO
ViacomCBS
Viking Global Foundation

$25,000-$49,999
Louis and Anne Abrons Foundation, Inc.
AEA Investors LP
AMC Networks
Anonymous
Charter Communications
Credit Suisse Americas Foundation
Discovery Inc.
Jamestown Charitable Foundation, Inc.
John H. & Ethel G. Noble Charitable-Trust
Phillips-Van Heusen Foundation, Inc.
United Neighborhood Houses (UNH)

$10,000-$24,999
The Barker Welfare Foundation
BlackRock
BNP Paribas
Boston Consulting Group (BCG)
Crown Media Family Networks

$1,000-$4,999
Avenues: The World School
The Benevity Community Impact Fund
The Bridgewater Fund Inc.
Michael and Susan Dell Foundation
Facebook Payments, Inc.
Jeffrey and Leslie Fischer Family Foundation
FOX TV
Hemisphere Media Group
L. Brands
Lower Manhattan Cultural Council
The McDonnell Foundation, Inc.
The MLB Network, LLC
MSD Capital, L.P.
Music Choice
New England Sports Network (NESN)
Queensgate Foundation
ReelzChannel, LLC
Societe Generale
Jane and Frances Stein Foundation
Sports Net New York (SNY)
The Stuart Foundation, Inc.
Tegna Inc.
UJA Federation of New York
UP Entertainment

$250-$999
3 Arts Entertainment
Council of Chelsea Block Associations (CCBA)
Depository Trust Clearing Company
Fashion Institute of Technology (FIT)
Friends of the High Line
Smart Choice Communications
Squarespace
The West 400 Block Association
Yampa Valley Community Foundation

In-Kind Professional Support
Abercrombie & Fitch
Boston Consulting Group (BCG)
Catch Restaurants
Davis Polk & Wardwell LLP
Davis Wright Tremaine LLP
Jamestown Premiere Chelsea Market, LP
Phillips-Van Heusen Foundation, Inc.
Public Health Solutions
ROC NATION
Tapestry, Inc.

Many thanks to all those who contribute when they attend a theatre production or gallery opening!
Donor Listings

Donor listings reflect donations made between July 1st, 2020 - June 30th, 2021

Individuals

$50,000 & up
Anonymous
Paul & Paula Balser

$25,000-$49,999
Anonymous
Katie Cusack
David & Ingrid Ellen
Tony & Susan Gilroy
Jeffrey R. & Paula Gural
Anna Hayes Levin
Scott McCormack
Carol & John Mehas
Edwin Nordlinger*
Mary I. Swartz

$10,000-$24,999
Denise & Rob Adler
Leonard Asper
Harriet W. Auffses
Robin & Arthur H. Auffses III
Lee Buckley & Robert Jud
Kelly & Ronnie Matteo
Laura Ranji
Susan Schuur

$5,000-$9,999
Nan Bases
Marc J. Beshar, D.M.D.
Nick Brophy & Sarah-Marie Martin
Vivian & Roger Farah
Elizabeth C. Fascitelli
Murray & Susan Haber
David Manzano
Walter McCormack
Robbin Mitchell & Jeffrey Matthew Scruggs
Craig Nevill-Manning
Norman Nigh
Dr. Alice O'Connor
William & Carol Pollak
Winnie Qian
Kevin Clark Quist
Mark & Taliya Rubenstein
Saiba Sabherwal
Scott & Casey Segal
Landon Slane & Bailey Gimbel
Nick and Dayna Stoumpas

$1,000-$4,999
Debo Adegbile
Anonymous
Elliott & Shannon Aronson
Thomas Baker & Suzanne M. McSorley
Bruce Baughman & Melanie G. Arwin
Steven B. Carlin & Michael B. Cormier
Gabriel Catone & Bruce Cohen
Catherine Claman & Nicholas G. Kaledin
Faye K. Cone
Arthur & Nancy Cooper
Melanie Coronetze & Bruce Miller
Erick Davis
Mark & Lena Dissin
Ryan & SuJin Dolan
Patrick Dolan
Nadine Ellertherope
L. Reade & Katherine Fahs
Rick Feldman & Susan Horowitz
Kevin Finnegan
Leonard & Susan Formato
John Friedman
Meredithe Gabel
Charles H. Galante
Marilyn Gelber & Robert V. Jacobson
Carley Graham Garcia
David J. Grais
Paul J. Groncki & Michelle M. Tokarzczyk
Julia & Steven C. Guggenheim
Stephen Gulino
Dr. Alexes Hazen
Ken Jockers
Jerry Klein
T. Spencer Knight III & Patricia Knight
Kenneth F. Koen
Jeffrey Brian Kolodny & Lynda Sachs
Richard E. & Mary Jane Kroon
Eric Krupka & Arah Schuur
Sidney & Ruth Rapidus
Kenneth D. Lubell
John Malkin
Janice McGuire & Charlie Niessner
Mark & Nannette McNally
Andrew & Tim Pirrie-Franks
Prem Ramaswami
Caroline Samuels & Michael Sturmer
LeeAnn Scaduto
Arthur Schwartz
Kristen Segal
Renée H. & Michael Shea
James & Brianne Sheldon
William H. & Renee Sherer
Martha S. Sproule
Matthew E. Steinmetz
Tracy Straus
Glen & Lynda Tobias
Bill Tomlin & Taeler Cyrus
Sue & David Viniar
Kim Wayans
Marlon Wayans
Jerry & Lynn Weinstein
Gay Young & Daniel Schindler

$250-$999
Alex Apter
Ira & Sandy Vance Asherman
Stuart Beckerman & Hon.
Paul Goetz
Christopher M. Berger & Peter Brotherton
Shampa Bhattacharya
Robert & Carolyn Blashek
Derek Brennan
Thomas S. Bryson
Jeff Buller
James & Deborah Burrows
Jose & Kate Cabranes
Melissa Caldwell
Patricia Caldwell
Timothy Cardozo
Roger & Barbara Carpenter
Raymond Cerabone
Chinh Chu
Stephen & Joanne Downes
Darcie Eckert
Glenn Enoch & Tricia Dignam
Linda & Warren Estey
Samuel & Phylis Feder
Cheryl Fischer
Judith Fox
Alan Friedman & Maya Meleming
Sally Friedman & David Gmach
David R. & Elizabeth Fulton
Joyce Marie Gibbons
Dr. Michal Gilad
Thomas W. & Jennifer C. Groves
Barbara Gural
Dana Hammack
Sanjay Harji & Sarah Jankowski
Andrew Irving & Evelyn J. Sucher
Christina Janoura
Casey Kotary
Lewis & Judith Kramer
Richard & Shaun Krieger
Theresa Kwechin
Sondra Landin
Robin Langsdorf
Aundre Larrow
Karen Lawson
Dr. Cynthia Loomis & Joseph Neuhaus
Myra Malkin
Apurva Mathad
Lauren McMahon
Roxanne Mintz
Thomas Montemagno
Laura A. Morrison
Patti Moss & Ken Vernam
Christie Naify
GeMar Neloms
John A. & Cynthia Nigh
Hugh & Patricia O’Kane
Lara Olivieri
Victor Oliveira
Brigitte Olsen
Nick Olsen
Dr. Vivian Pan & Mark Norell
Nick & Oona Paraskева
Charles Park
Tasha Partee
Mary Partridge
B. Michael & Sheldon Pisani
M. Taylor Pyne & Katherine Howard
Rajini Ranji
Dan & Sheila Riesel
Susan J. Rochlis
Stephanie Roger
Joan Rosenthal
Robert T. & Leslie Rylee
Steven B. & Susan Schwab
Jon & Lisa Schwartz
Melvyn L. Shaffir
Sanford & Jill Sirulnick
Sheryl Smiloff
Jane Smith & Jeffrey Ginsberg
Walter H. Weil
Michael & Katrina Yoder

*Deceased
Donor Listings

Fulton Renovation Project

The Fulton Community Center, located in the New York City Housing Authority’s Robert Fulton Housing Development and operated by Hudson Guild, has been in continuous operation since 1964. With more than 200 breakfast and lunch meals served per day, and nearly 200 physical, social, and cultural activities conducted each month over the course of the year, the Center was long overdue for a restoration. Over the past three years, we have been updating the space to be fully ADA compliant and provide visitors and participants a neighborhood community center that is as cheerful, warm, welcoming, and functional as our other signature spaces. We thank those who have contributed to this project.

Louis and Anne Abrons Foundation, Inc.
Anonymous
The Barker Welfare Foundation
Fidelity Charitable
Jewish Communal Fund
The Tides Foundation
The Harry and Jeanette Weinberg Foundation

Elinor Alpern
Anonymous
Alan Appelbaum
Lynn Appelbaum
Robin & Arthur H. Aufses III
Paul & Paula Balser
Nathaniel Bohrer
Katie Cusack
Fred Frenzel

Judith K. Greschwind
Anna Hayes Levin
Carol & John Mehas
Marney Mesch
Mary Partidge
Eric Reiter
Joan Shapiro
Mary I. Swartz

Special thanks to our government supporters and elected officials

New York City
Administration for Children’s Services
Department for the Aging
Department of Cultural Affairs
Department of Education
Department of Health & Mental Hygiene
Department of Housing Preservation & Development
Department of Youth & Community Development
New York City Economic Development Corporation
New York City Housing Authority

New York State
Department of Education
Office of Children & Family Services
Office of Mental Health
Dormitory Authority of the State of New York
New York State Department of Cultural Affairs

Federal Government
US Department of Health & Human Services
National Endowment for the Arts

Elected Officials
Hon. Charles Schumer
Hon. Kirsten E. Gillibrand
Hon. Jerrold Nadler
Hon. Andrew M. Cuomo
Hon. Brad Hoylman
Hon. Robert Jackson
Hon. Richard N. Gottfried
Hon. Bill De Blasio
Hon. Scott M. Stringer
Hon. Corey Johnson
Hon. Gale Brewer
Hon. Helen Rosenthal
Board of Trustees & Leadership

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Chairperson
Paul Balser

Vice Chairperson
Arthur Aufses III

Vice President
Laura Ranji

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Larry Littman
Carol Mehas
Robbin Mitchell
Norman Nigh
Elizabeth Propp
Saiba Sabherwal
Nick Stoumpas
Mary Swartz
Bill Tomlin
Darlene Waters
Gay Young

Neighborhood Advisory Committee

Chair
Darlene Waters

Property Manager,
Fulton Houses
Patrick Chang

Housing Manager,
Elliott-Chelsea Houses
Cecilia Almadarez

Kathy Andrade*
George Colon
Linda Crosby
Florence Dent-Hunter
Dorothy Durlach
Maria Gonzalez
Joan Lawson

Merle Levine Lister
Larry Littman
Julia Martin
Dolores Payan
Maribel Rodriguez
Fred Street

*Deceased

Hudson Guild Executive Team

Executive Director
Ken Jockers

Deputy Executive Director
Wilson Cano

Deputy Executive Director
Jackelyn Garcia

Chief Operating Officer
LeeAnn Scaduto
Remembering Hudson Guild In Your Will

Since our beginning in 1895, Hudson Guild's mission has been to sustain and empower individuals and families residing in our community who demonstrate a strong economic need. Hudson Guild is proud to announce the formal establishment of the Dr. Elliott Society. The Society, which will commence in 2022, will be a legacy giving program that will strengthen our economic future and the lives of everyone we serve.

Legacy gifts, often called “planned gifts,” are charitable gifts that are promised today, but given to Hudson Guild at a future date when the donor no longer needs the asset, often after the donor has passed away. These unique gifts create an opportunity for our donors to make a simple gift that is much larger than they are typically capable of making during their lifetime—often 1,000 times the size of their average gift!

Examples of legacy gifts can be a straightforward cash gift left as a bequest in your will or possibly the remainder of a retirement account. Many retirement accounts are not ideal assets to inherit because the government taxes them from 40 – 70%, whereas a charity like Hudson Guild will receive 100% of the gift tax free. This is an incredibly fulfilling way a donor can make a final gift to an organization they truly love—and a much larger gift than they may have been able to make while they were living. Legacy gifts can transform the economic future of Hudson Guild.

Legacy gifts come in many creative forms that will benefit you and Hudson Guild. The Guild’s Dr. Elliott Society will assist our donors through the easy process of making these planned gifts.

Best of all, every legacy gift donor will become a member of our Dr. Elliott Society so that we may honor your gifts in a special way. If you have already included the Guild in a bequest or other legacy gift, please let us know and join the Dr. Elliott Society.

To learn more about making a gift in your will or living trust, please contact us at (212) 367-2364 or at development@hudsonguild.org.
## Financials

### SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>FY20</th>
<th>FY21</th>
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<tbody>
<tr>
<td>Government Contracts</td>
<td>$8,510,201</td>
<td>$8,906,074</td>
</tr>
<tr>
<td>Contributions</td>
<td>$607,053</td>
<td>$2,508,567</td>
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<tr>
<td>Foundation &amp; Corporate Income</td>
<td>$2,534,531</td>
<td>$1,363,419</td>
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<tr>
<td>Fundraising Events Income (Net)</td>
<td>$549,835</td>
<td>$919,323</td>
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<tr>
<td>Contributed Rent/ Services</td>
<td>$2,161,317</td>
<td>$1,912,511</td>
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<tr>
<td>Earned Income</td>
<td>$1,571,003</td>
<td>$981,116</td>
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<tr>
<td>Investment Return</td>
<td>$24,093</td>
<td>$1,908</td>
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<tr>
<td>Other Income</td>
<td>$15,434</td>
<td>$47,435</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>$15,973,467</td>
<td>$16,640,353</td>
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### EXPENSES

<table>
<thead>
<tr>
<th>Source of Expense</th>
<th>FY20</th>
<th>FY21</th>
</tr>
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<tbody>
<tr>
<td>Early Childhood Education</td>
<td>$6,151,987</td>
<td>$5,940,058</td>
</tr>
<tr>
<td>Youth Development and Education</td>
<td>$1,777,967</td>
<td>$2,205,309</td>
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<tr>
<td>Mental Health</td>
<td>$2,008,928</td>
<td>$1,967,074</td>
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<tr>
<td>Adult Services</td>
<td>$1,328,387</td>
<td>$1,480,953</td>
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<tr>
<td>Arts &amp; Culture</td>
<td>$160,974</td>
<td>$219,677</td>
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<tr>
<td>Community Building</td>
<td>$69,144</td>
<td>$349,805</td>
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<tr>
<td>Management and Administrative</td>
<td>$2,060,387</td>
<td>$2,081,404</td>
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<tr>
<td>Development and Fundraising</td>
<td>$726,943</td>
<td>$693,832</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>$14,284,717</td>
<td>$14,938,112</td>
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### NET ASSETS

<table>
<thead>
<tr>
<th>Period</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of the year</td>
<td>$7,727,361</td>
<td>$8,928,656</td>
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<tr>
<td>End of year</td>
<td>$8,928,656</td>
<td>$10,630,897</td>
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<tr>
<td>Change in Net Asset</td>
<td>$1,201,295</td>
<td>$1,702,241</td>
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</table>
Hudson Guild Locations

1. Elliott Center
   (Main Office/All Services)
   441 West 26th Street
   New York, NY 10001
   212-760-9800

2. Children’s Center
   Early Childhood
   459 West 26th Street
   New York, NY 10001

3. Amsterdam Center
   Early Childhood
   206 West 64th Street
   New York, NY 10023

4. Clinton Center
   Early Childhood
   410 West 40th Street
   New York, NY 10018

5. Polly Dodge Center
   Early Childhood
   538 West 55th Street
   New York, NY 10019

6. Tech Up
   Youth Services
   418 West 17th Street
   New York, NY 10011

7. P.S. 191
   Afterschool
   300 West 61st Street
   New York, NY 10023

8. Clinton Housing
   Mental Health & Case Management Services
   353 West 30th Street
   454 West 35th Street
   500 West 42nd Street
   300 West 46th Street
   554 West 53rd Street

9. Adult Services
   428A and 428B West 26th Street
   New York, NY 10001

10. Fulton Community Center
    Older Adult Center & Social Services Unit / All Services
    119 9th Avenue
    New York, NY 10011