



# COMMUNITY WORKS!

In 1895, Dr. John Lovejoy Elliott organized a club for young men in Chelsea to get them off the streets. Over the next few years, Dr. Elliott established other programs to serve young men and women, working people, and families. In 1897, these programs became Hudson Guild.

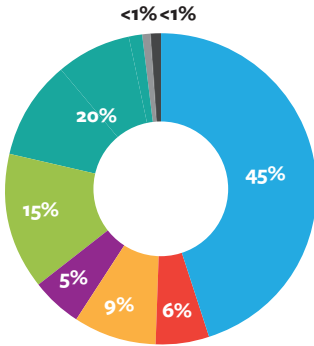
Today, Hudson Guild serves over 14,000 people annually. Our programs include free and low-cost early childhood and afterschool programs, college prep and career services for young adults, mental health counseling, meals, activities and classes for older adults, and an arts and theater program, among many others.

Hudson Guild ensures that Chelsea's low-income residents receive the help they need to achieve their goals. To meet the community's growing needs, we rely on the support of individuals, organizations, corporations, government agencies, and elected officials – whose generosity and commitment help provide for those in need every day. We are deeply appreciative of those supporters.



# FINANCIALS

## Support & Revenue



## SUPPORT AND REVENUE:

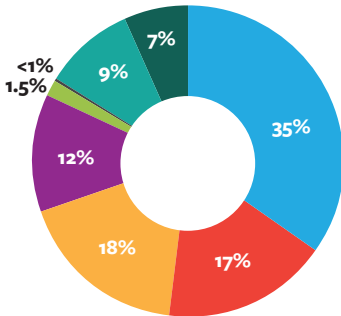
FY 2017

Government Contracts	\$6,943,295
Individual Contributions	\$872,956
Foundation & Corporate Income	\$1,316,966
Fundraising Events Income (Net)	\$787,455
Contributed Rent/ services	\$2,217,839
Earned Income	\$1,554,559
> Third party insurance fees	\$1,196,083
> Program and registration fees	\$233,026
> Rental Income	\$125,450
Investment return	\$5,250
Other Income	\$19,043

## Total Support and Revenue

**\$13,717,363**

## Expenses



## EXPENSES:

Early Childhood Education	\$4,548,417
Youth Development and Education	\$2,241,009
Mental Health	\$2,337,419
Adult Services	\$1,597,687
Arts & Culture	\$193,248
Community Building	\$39,818
Management and Administrative	\$1,220,064
Development and Fundraising	\$863,452

## Total Expenses before depreciation

**\$13,041,114**

## Change In Unrestricted Net Assets Before Depreciation

**\$676,249**

Depreciation	(\$471,826)
Change in Temp Restricted Net Assets	\$551,471

## Change in Total Net Assets After Depreciation

**\$204,423**

## Net Assets

Beginning of the year	<b>\$7,027,998</b>
End of year	<b>\$7,232,421</b>

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## Many Thanks to our 2017 Supporters!

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\*Value of donated professional services

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Many thanks as well to all those who contribute when they attend a theater production or gallery opening.

Every effort has been made to ensure the accuracy of this listing. To make a correction, or for more information about contributing to Hudson Guild, please contact the External Relations office at 212-760-9810 or email [nwitharanage@hudsonguild.org](mailto:nwitharanage@hudsonguild.org). You may also make a donation online by visiting [www.hudsonguild.org](http://www.hudsonguild.org).

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The following friends of Hudson Guild have chosen to leave a lasting legacy by remembering Hudson Guild in their wills.

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## OUR MISSION

To create and sustain a strong, effective community that acknowledges and responds to the potential, achievements and interdependence of its diverse members. Rooted in and primarily focused on the Chelsea neighborhood, we seek to empower all individuals and families to achieve their highest potential, while maintaining a priority focus on those in economic need.



**Elliott Center**

**(Main Office)**

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